



Pupil Development Grant 2026-2027 Spending Plan

Llandaff City Church in Wales Primary School

Pupil Development Grant 2026-27 PDG Allocation = £17,250 EYPDG = £0 Total Allocation = £17,250	Total Expenditure = £17,250 EYPDG Planned staffing costs = N/A PGD Planned Staffing Costs = £17,250 (Towards the cost) Activities funded by PDG = All additional costs come from core budget.
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Detail	Data
Number of learners in school	383 (All Full time)
Proportion (%) of PDG eligible learners	3.5%
Date this statement was published	October 26
Date on which it will be reviewed	September 27

	Activities to be funded from PDG	Cost (including any additional staffing)
1	Understanding Poverty Admin staff	PDG breakdown of costs
2	Food and Hunger Breakfast Club Free fruit Uniform	Free Breakfast Club Free fruit Nearly New Uniform
3	Participation in the life of the school Enrichment visits and visitors School Trips Intervention support and programmes - Literacy and Numeracy Data tracking programmes Well- being intervention and support. E.g. Flourish, Gardening	Enrichment visits and visitors, trips, residential trips - costs not met by parent/guardian are partly provided by School Fund. Pupils encouraged to become members of pupil voice groups and take part in extra-curricular activities.
4	Home – School Relationship Attendance tracking and support (transport costs)	

	Action	Description	Desired Outcome	Who will implement it? Resources required?	Impact
1. Understanding Poverty Early identification, Policy, Awareness of poverty, The Curriculum					
1.1	Provide regular updates to staff about EFSM pupils	Update on target groups in staff meeting / INSET day	Teachers stay up to date with EFSM pupils they teach and who needs support	Admin provide updated lists HT to share with teachers	EFSM better identified and supported; ability to provide early detection and appropriate support

	Action	Description	Desired Outcome	Who will implement it? Resources required?	Impact
2. School Uniform & Clothing Policy, Recycle schemes, Affordability, Cause for Concern					
2.1	Collect nearly new uniform in school	Ask parents to donate uniform (All done through PTFA recycling scheme)	Have spare uniform to offer to pupils in need	Admin team / SLT	All pupils in correct uniform – same as peers

2.2	Collect nearly new coats in school	Ask admin to promote to parents	All pupils have access to warm winter coats	Admin team/ SLT	All pupils kept warm in winter
2.3	Promote the availability of PDG Access Grants to parents	Provide information & support parents to apply for uniform via PDG access grant	Parents will know how to access funding for uniform	School Admin	Pupils who are eligible can get help for uniform and feel included in school without pressures of no access to uniforms due to finance

	Action	Description	Desired Outcome	Who will implement it? Resources required?	Impact
3. Food and Hunger EFSM Promotion, Holiday Hunger, School Breakfasts, Cause for Concern					
3.1	Monitor EFSM uptake and pupils eating meals given	All pupils now entitled to EFSM.	Ensure pupils are getting food during the day	Admin / Midday supervisors/ Canteen Staff/ Teachers / TAs	Pupils should not be going hungry – this will mean they can concentrate better in lessons
3.2	Provide fruit to children	All classes have access to the fruit trolley so that pupils can access a healthy snack daily.	All pupils have a healthy snack	Admin / Teachers/ TAs	Pupils should not be going hungry – this will mean they can

		There is also unlimited fruit for all pupils at lunch time			concentrate better in lessons
3.3	Information for families provided by local food banks	Make links with local food bank providers, investigate how information can be provided in partnership with food banks	Ensure pupils are being fed at home as well as in school.	Local Food Bank	Pupils should not be going hungry – this will mean they can concentrate better in lessons

	Action	Description	Desired Outcome	Who will implement it? Resources required?	Impact
4. Participation in the life of the school Enrichment Activities, Resources & Materials, School Trips, Events					
4.1	School trip policy	Support for EFSM pupils to pay for trips using PDG money	EFSM pupils should have access to trips that are compulsory for the curriculum	SLT	EFSM pupils have same access as other pupils to trips that are part of curriculum
4.2	Discreet voluntary contribution for all PTA/ Enrichment activities	Parent pay used for parents to pay for activities	EFSM pupils have access to PTA and enrichment activities	Admin/ SLT	EFSM pupils have same access as other pupils
4.3	Provide a whole school approach to mental health and well being	Provide activities and resources to support pupil wellbeing, including interventions such as	Pupils have access to wellbeing support	Teachers/ TAs	EFSM pupils have the tools to look after their mental health

		Lego Therapy and Flourish			<i>Healthy confident individuals</i>
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	Action	Description	Desired Outcome	Who will implement it? Resources required?	Impact
5. Home – School Relationship Parental Engagement, Homework, Transport & After School Activities					
5.1	Attendance policy	School engage with parents to enable good attendance	Pupils attend school in line with attendance policy	Admin / SLT/ SAO	EFSM pupils' attendance is in line with other pupils
5.2	Homework policy should include 'no cost homework'	Teachers should plan homework that involves 'no cost'. Teachers should set homework that has all materials provided for and they may consider offering a time and space during the day to complete the activity	All pupils can complete homework	All staff	All pupils can complete homework tasks in a fair way so they can all engage with the learning
5.3	Engage with parents to explain curriculum and how they can help with their child's learning	Speaking to parents in a way they may feel comfortable	Rise in engagement and dialogue. Parents able to support children better at home	SLT	Better parent engagement and understanding by parents on what is occurring in school and how they can facilitate

					their child's learning improving educational outcomes
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Signed		Post title	Headteacher
Name	Gen Hallett September 2026		